

**NOTICE OF PUBLIC BUDGET HEARING & SPECIAL TOWN MEETING OF ELECTORS
TOWN OF MCMILLAN, MARATHON COUNTY
NOVEMBER 16, 2017 6:00 P.M.**

Notice is hereby given that on November 16, 2017 at 6:00 p.m. at the TOWN HALL a PUBLIC HEARING on the PROPOSED BUDGET of the Town of McMillan, Marathon County will be held. The Proposed Budget in detail is available for inspection at the Town Clerk's office by appointment at M403 Elm Street. The following is a summary of the proposed 2017 budget, required by WI. S.S. 65.90

Notice is further given that on Thursday, November 16, 2017 immediately following completion of the Public Hearing on the proposed 2017 budget a special meeting of the electors will open pursuant to section 60.12 (1 – C) of WI. S.S. by the town board for the following purpose:

1. To adopt the 2017 Tax Levy to be paid in 2018 pursuant to Sec. 60.10 (1)(a) of the WI. S.S.
2. To establish the elected official's salaries for the terms of office to begin in April 2017 pursuant to Sec. 60.32 of WI. S.S.

2018 McMillan Proposed Budget

REVENUE	2017	Proposed 2018
Gen Prop Tax Levy	\$ 619,175.00	\$ 628,584.00
Intergov Rev	\$ 177,462.00	\$ 210,572.00
License/Permit	\$ 6,772.00	\$ 6,832.00
Public Chg/Garbage	\$ 151,312.00	\$ 162,325.00
Misc Rev	\$ 4,300.00	\$ 7,015.00
TOTAL	\$ 959,021.00	\$ 1,015,328.00
EXPENDITURES	2017	2018
Gen Government	\$ 209,277.00	\$ 159,490.00
Public Safety	\$ 152,121.00	\$ 101,453.00
Public Works	\$ 331,386.00	\$ 467,478.00
Garbage	\$ 152,325.00	\$ 162,325.00
Recycling	\$ 25,816.00	\$ 27,180.00
Parks/Recreation	\$ 8,600.00	\$ 11,600.00
Library Fees	\$ 79,496.00	\$ 85,802.00
TOTAL	\$ 959,021.00	\$ 1,015,328.00

	2017	2018
Total Proposed Levy	\$ 619,175.00	\$ 628,584.00
2017 Assessment Roll	\$ 193,267,900.00	\$ 202,751,600.00
Proposed Mill Rate	\$ 3.204	\$ 3.100

Posted at: Town Hall; Belvedere Supper Club, LLC.; Mullins Cheese Factory.
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By: Patti Rahn, Town Clerk McMillan, Marathon County